

Department of Development & Planning



INTRODUCTION

The erstwhile Department of Development and Planning has been bifurcated into the “Department of Planning” and “Department of Statistics and Programme Implementation”.

As per Rules of Business Department of Planning is responsible for the formulation of the States Annual Plan and the Five Year Plans in collaboration with the different Departments and the Planning Commission of India. The Department also facilitates the preparation of the District Plans by the District Planning Committees. With the help of other Department and District Authorities, this Department monitors the Implementation of the District Plans, Annual Plans and the Five Years Plans.

The Department also looks after all matters relating to the constitution and functioning of the State Planning Board and District Planning Committees.

1. Plan

Plan outlay as approved by the Planning Commission, Government of India for Annual Plan for 2009-10 was Rs. 14,150 crore, for 2010-11 was Rs. 17,985 crore, for 2011-12 was Rs. 22,214 crore. Regarding outlay for Annual Plan for 2012-13, a meeting was held between the Hon'ble Chief Minister and Deputy Chairman, Planning Commission on 10.04.12 at New Delhi. **The plan size for the year 2012-13 stands at Rs. 25,910 crore.**

Financial Year	Plan Outlay (Rs. In Cr.)
2009-10	14150
2010-11	17985
2011-12	25910

The vision and strategies of the 12th Five Year Plan (2012-17) are being finalized. The Hon'ble Members of the State Planning Board have held meetings with the Heads of the line Departments of the State Government to finalise the Vision of the 12th Plan.

2. Integrated Action Plan (IAP) in the three LWE districts of Paschim Medinipur , Purulia, and Bankura.

In the year 2010-2011, Paschim Medinipur was declared as LWE affected District by Government of India. Rs. 25.00 crore was sanctioned by Government of India for implementation of schemes in 11 Blocks under Integrated Action Plan. 643 schemes were taken up for IAP 2010-2011 out of which 623 schemes are completed. Government of India further sanctioned Rs. 30 crore for 2011-2012.

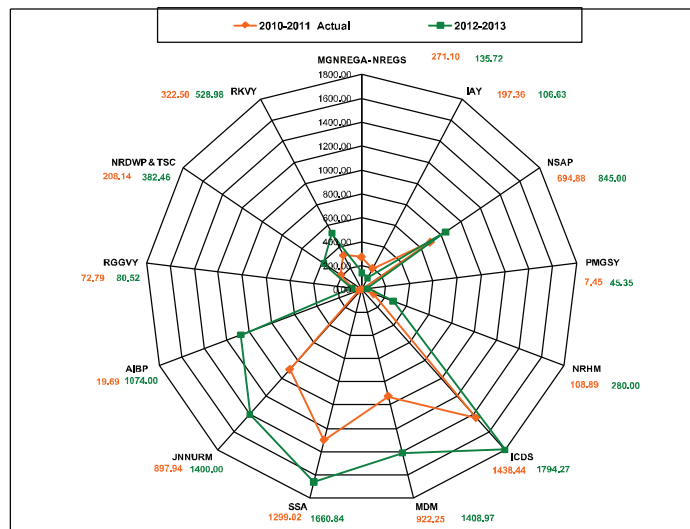
In the year 2011-12, Government of India further declared 8 Blocks in Purulia and 4 Blocks in Bankura districts as LWE affected and Rs. 30 crore each have been allotted to these two districts. In Purulia, 843 schemes were taken under IAP. All schemes have commenced out of which 36 have been completed. In Bankura, all 394 approved schemes have been taken up.

3. Flagship programmes of the State Government

The financial achievement in flagship programmes is 2010-2011 and Budget estimate of 2012-13 of the State Government is depicted bellow in Radar diagram.

Flagship Programmes undertaken by the State Government.

(Rs. in Crores)

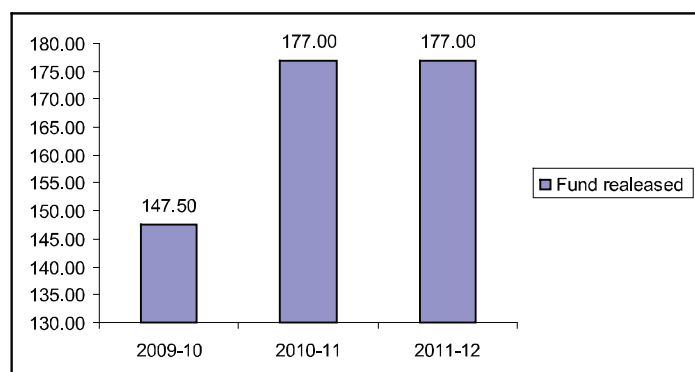


IAY : Indira Awas Yojana; **NSAP** : National Social Assistance Programme; **PMGSY** : Pradhan Mantri Gram Sadak Yojana; **NRHM**: National Rural Health Mission; **ICDS** : Integrated Child Development Services; **MDM** : Mid-Day Meal; **SSA** : Sarva Shiksha Abhiyan; **JNNURM**: Jawaharlal Neheru National Urban Renewal Mission; **AIBP** : Accelerated Irrigation Benefit Programme ; **RGGVY**: Rajiv Gandhi Grameen Vidyutikaran Yojana; **TSC** – Total Sanitation Campaign

4. Bidhayak Elaka Unnayan Prakaalpa (BEUP)

During 2009-10 Rs. 147.50 crore were distributed amongst 295 MLAs @ Rs. 50 lakh per MLA per annum. During 2010-11 Rs. 177.00 crore were distributed @ Rs. 60 lakh per annum per MLA. Similarly during 2011-12 Rs. 177.00 crore were spent on BEUP (Bidhayak Elaka Unnayan Prakaalpa)

(Rs. in Crores)



5. Member of Parliament Local Area Development Scheme (MPLADS)

There are 42 Lok Sabha Members and 16 Rajya Sabha Members. During the year 2011-12 allocation of fund per year for each MP has been raised from Rs. 2 cores to 5 cores by Government of India.

Comparative statement on performance of MPLADS in the State for the last three years is given below :

Sl. No	Financial Year	Fund released (Cumulative) (in crore)	Expenditure (Cumulative) (in crore)	% of Utilisation over release
1	2009 -10	1783.45	1345.88	90.73
2	2010 -11	1606.57	1488.94	92.68
3	2011 -12	1672.78	1596.02	95.41

6. District Human Development Reports (DHDRs)

The following DHDRs were published yearwise :

2009-10	2010-11	2011-12
District Birbhum	District South 24 pgs	District Hooghly
District Bankura	District North 24 pgs	District Paschim Medinipur
District Malda	District Uttar Dinajpur	District Purba Medinipur

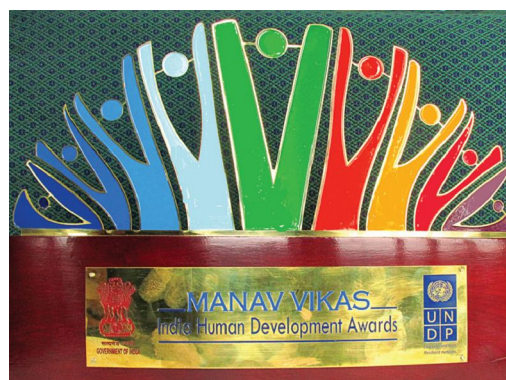
DHDRs for Burdwan & Nadia has been published recently and DHDR for Purulia is in the process of publication.

AWARDS

In March 2012, the Government of West Bengal got the following Awards from Planning Commission and UNDP being selected out of the 44 DHDRs prepared all over India.

DHDRs	Category	Rank
District Malda	Gender and Inclusion	1st in the Country
District Hooghly	Innovation and Measurement	2nd in the Country
District North 24 Parganas	Quality of Analysis	2nd in the Country

For overall excellence in the preparation of DHDRs produced from 2007 and the number of DHDRs produced, Planning Commission and UNDP conferred **MANAV VIKAS Award 2012** to West Bengal. West Bengal is the only State to get this Award.





REFORMS

- (i) Census for the vacancies of the staff for different line Departments in respect of three LWE Districts of Paschim Medinipur, Bankura and Purulia and six North Bengal Districts of Malda, Coochbehar, Darjeeling, Uttar Dinajpur, Dakhin Dinajpur, Jalpaiguri have been completed and minimum numbers of posts to be filled up for the said nine Districts have been identified and action for filling up such vacant post is being taken. Census for the remaining Districts has been taken up. This is necessary to enhance the pace of development works.
- (ii) Constitution of the Development Monitoring Committees at Block, Sub-Division and District levels. The Department has been receiving the minutes of the District Development Monitoring Committee's meetings and after processing those minutes, the pending issues are being taken by with different line Departments / Authorities. This is removing constraints in the area of execution of developmental schemes.